



#15,805

Budget Amendments

Packet# 00421

BA# 1218-1219 = 1239-1244

FILED FOR RECORD
at 10:30 o'clock 02 M

SEP 30 2019

JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By [Signature]

The attached Budget Amendments were approved this date:

Date 9.30.19

Stacy Sehl
Hunt County
1st Asst. Auditor

903.408.4120
903.408.4280 Fax

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Greenville, TX
75403-1097

[Signature]
Commissioner Pct#1 – Eric A. Evans

[Signature]
Commissioner Pct#2 – Randy Strait

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Commissioner Pct#3 – Phillip A. Martin

[Signature]
Commissioner Pct#4 – Steven Harrison

[Signature]
Hunt County Judge – Bobby Stovall

Entered by [Signature]
Stacy Sehl
1st Assistant Auditor

PACKET: 00421-COMM CRT 9/30/19 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001218							
10 621-2800-2133	9/30/2019	FUND SVR LINE ITEMS CAPITAL MURDER EXPENSES DEPT: MISCELLANEOUS	17,754.58-	725,000.00	83,515.50-	588,901.78	193,210.43
10 621-0500-2137	9/30/2019	FUND SVR LINE ITEMS CPS-ATTORNEY COURT APPT DEPT: 196 DIST COURT	17,490.41	200,000.00	125,000.00	342,490.41	7,200.00
10 621-0500-1210	9/30/2019	FUND SVR LINE ITEMS GROUP MEDICAL DEPT: 196 DIST COURT	161.17	34,350.00	0.00	34,511.17	0.00
10 621-0500-2150	9/30/2019	FUND SVR LINE ITEMS EMPLOYEE MED/PSY SCREENING DEPT: 196 DIST COURT	4.00	0.00	0.00	4.00	0.00
10 621-0500-2235	9/30/2019	FUND SVR LINE ITEMS SOFTWARE REPAIR & MAINT. DEPT: 196 DIST COURT	99.00	600.00	0.00	699.00	0.00

Budget Adj. # 001219							
10 621-2800-2133	9/30/2019	FUND SVR LINE ITEMS CAPITAL MURDER EXPENSES DEPT: MISCELLANEOUS	34,828.14-	725,000.00	83,515.50-	588,901.78	193,210.43
10 621-0600-1160	9/30/2019	FUND SVR LINE ITEMS TRAVEL ALLOWANCE DEPT: 354 DIST COURT	0.04	620.00	0.00	620.04	0.00
10 621-0600-1221	9/30/2019	FUND SVR LINE ITEMS FICA DEPT: 354 DIST COURT	1,309.16	19,780.00	4,773.53	25,862.69	0.00
10 621-0600-1230	9/30/2019	FUND SVR LINE ITEMS RETIREMENT DEPT: 354 DIST COURT	80.23	18,861.00	0.00	18,941.23	0.00
10 621-0600-2132	9/30/2019	FUND SVR LINE ITEMS COURT REPORTER SVC DEPT: 354 DIST COURT	15,103.85	50,000.00	80,000.00	145,103.85	0.00
10 621-0600-2135	9/30/2019	FUND SVR LINE ITEMS OTHER COURT APPT EXPENSE DEPT: 354 DIST COURT	4,437.50	65,000.00	0.00	69,437.50	4,000.00
10 621-0600-2137	9/30/2019	FUND SVR LINE ITEMS CPS-ATTORNEY COURT APPT DEPT: 354 DIST COURT	13,859.87	200,000.00	0.00	213,859.87	9,430.00

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Budget Adj. # 001219							
10 621-0600-2320	9/30/2019	FUND SVR LINE ITEMS COMMUNICATIONS DEPT: 354 DIST COURT	37.49	300.00	249.90	587.39	0.00

Budget Adj. # 001239							
10 612-0100-2120	9/30/2019	FUND CONTRACT WEST GASB COMPLIANCE DEPT: COUNTY JUDGE	3,715.00-	7,000.00	0.00	3,285.00	3,285.00
10 611-2800-2235	9/30/2019	FUND CONTRACT WEST SOFTWARE REPAIR & MAINTENANCE DEPT: MISCELLANEOUS	3,715.00	7,500.00	2,500.00-	8,715.00	0.00

Budget Adj. # 001240							
10 600-2800-9100	9/30/2019	FUND COMMERCE BLDG OPER TRANS TO OTHER FUNDS DEPT: MISCELLANEOUS	54,000.00-	200,000.00	96,000.00-	50,000.00	0.00
10 611-2800-7600	9/30/2019	FUND COMMERCE BLDG CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	118,000.00-	500,000.00	367,200.55-	14,799.45	14,799.45
10 614-6500-2233	9/30/2019	FUND COMMERCE BLDG OTHER CAPITAL IMPROVEMENTS DEPT: CAPITAL IMPROVEMENT	172,000.00	10,000.00	0.00	182,000.00	180,711.36

Budget Adj. # 001241							
96 523-7100-411	9/30/2019	DIV PLCM GRANT 2019 GRANT PROCEEDS-DIV PLCMT DEPT: JUV PROB OFFICE-COMM	47,125.63	0.00	0.00	47,125.63-	0.00
96 623-7100-3647	9/30/2019	DIV PLCM GRANT 2019 DIVERSION PLACEMENT DEPT: JUV PROB OFFICE-COMM	47,125.63	0.00	0.00	47,125.63	0.00

Budget Adj. # 001242							
10 523-1400-409	9/30/2019	FUND ST LONGVTY SUP STATE LONGEVITY SUPPLEMENT-DA DEPT: DISTRICT ATTY	823.00-	8,000.00-	0.00	7,177.00-	1,685.95
10 621-1400-1151	9/30/2019	FUND ST LONGVTY SUP LONGEVITY--STATE SUPPLEMENT DEPT: DISTRICT ATTY	823.00	8,040.00	0.00	8,863.00	0.05

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Budget Adj. # 001243							
27 534-2002-408	9/30/2019	GRANT AWARD AFTER F STEP GRANT DEPT: HCSO- STEP GRANT	7,800.00	0.00	0.00	7,800.00-	1,500.00-
27 631-2002-1132	9/30/2019	GRANT AWARD AFTER F STEP GRANT-HOURLY-SPECIAL PAY DEPT: HCSO- STEP GRANT	3,360.00	0.00	0.00	3,360.00	640.00
27 631-2002-1221	9/30/2019	GRANT AWARD AFTER F STEP GRANT - FICA DEPT: HCSO- STEP GRANT	257.00	0.00	0.00	257.00	52.88
27 631-2002-1230	9/30/2019	GRANT AWARD AFTER F STEP GRANT - RETIREMENT DEPT: HCSO- STEP GRANT	334.00	0.00	0.00	334.00	65.28
27 631-2002-1240	9/30/2019	GRANT AWARD AFTER F STEP GRANT UNEMPLOYMENT DEPT: HCSO- STEP GRANT	13.00	0.00	0.00	13.00	7.70
27 631-2002-1250	9/30/2019	GRANT AWARD AFTER F STEP GRANT WORKERS COMP DEPT: HCSO- STEP GRANT	74.00	0.00	0.00	74.00	74.00
27 631-2002-3110	9/30/2019	GRANT AWARD AFTER F STEP GRANT OPER. SUPPLIES DEPT: HCSO- STEP GRANT	3,762.00	0.00	0.00	11,562.00	11,562.00
27 631-2002-3110	9/30/2019	GRANT AWARD AFTER F STEP GRANT OPER. SUPPLIES DEPT: HCSO- STEP GRANT	7,800.00	0.00	0.00	11,562.00	11,562.00

Budget Adj. # 001244							
27 534-2009-408	9/30/2019	GRANT AWARD AFTER F SO OCDETF TASK FORCE OFFICERS DEPT: SHERIFF OCDETF TASK FORCE	8,000.00	0.00	0.00	8,000.00-	4,292.93-
27 631-2009-1122	9/30/2019	GRANT AWARD AFTER F OCDETF - OVERTIME PAY DEPT: SHERIFF OCDETF TASK FORCE	6,657.00	0.00	0.00	6,657.00	841.51
10 631-2000-1221	9/30/2019	GRANT AWARD AFTER F FICA DEPT: SHERIFF LAW ENF	509.00	216,117.00	0.00	216,626.00	15,863.97
10 631-2000-1230	9/30/2019	GRANT AWARD AFTER F RETIREMENT DEPT: SHERIFF LAW ENF	661.00	277,907.00	0.00	278,568.00	9,361.36

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Budget Adj. # 001244							
10 631-2000-1240	9/30/2019	GRANT AWARD AFTER F UNEMPLOYMENT INS. DEPT: SHERIFF LAW ENF	26.00	10,523.00	0.00	10,549.00	2,214.87
10 631-2000-1250	9/30/2019	GRANT AWARD AFTER F WORKERS COMP DEPT: SHERIFF LAW ENF	147.00	52,985.00	0.00	53,132.00	2,088.69

Budget Adj. # 001245							
10 615-3400-3195	9/30/2019	MAY 4TH JURISDICTIO JURISDICTION ELEC. REMB EXP DEPT: ELECTIONS ADMIN	14,689.91	0.00	12,853.36	27,543.27	1,172.81
10 615-3400-1133	9/30/2019	MAY 4TH JURISDICTIO ELECTION WORKERS DEPT: ELECTIONS ADMIN	7,110.32	33,700.00	18,883.85	59,694.17	12,800.72
10 615-3400-1230	9/30/2019	MAY 4TH JURISDICTIO RETIREMENT DEPT: ELECTIONS ADMIN	165.19	14,169.00	719.51	15,053.70	1,093.40
10 615-3400-1221	9/30/2019	MAY 4TH JURISDICTIO FICA DEPT: ELECTIONS ADMIN	543.93	13,493.00	1,104.07	15,141.00	3,576.92
10 615-3400-1240	9/30/2019	MAY 4TH JURISDICTIO UNEMPLOYMENT INS DEPT: ELECTIONS ADMIN	30.58	556.00	62.11	648.69	118.18
10 615-3400-1250	9/30/2019	MAY 4TH JURISDICTIO WORKERS COMP DEPT: ELECTIONS ADMIN	27.12	613.00	55.07	695.19	80.85
10 615-3400-3110	9/30/2019	MAY 4TH JURISDICTIO OPERATING SUPPLIES DEPT: ELECTIONS ADMIN	374.48	32,000.00	2,950.36	35,324.84	10,348.91
10 512-3400-201	9/30/2019	MAY 4TH JURISDICTIO ENTITY CONTRIB-ELECTIONS DEPT: ELECTIONS ADMIN	22,941.53	0.00	41,110.78	64,052.31-	22,941.54-
74 512-3400-201	9/30/2019	MAY 4TH JURISDICTIO ELECTION SERVICES CONTRACT REV DEPT: ELECTIONS ADMIN-SPECIAL	12,793.65	10,000.00-	0.00	22,793.65-	13,644.95-
74 615-3400-2235	9/30/2019	MAY 4TH JURISDICTIO SOFTWARE MAINT & REPAIR DEPT: ELECTIONS ADMIN-SPECIAL	12,793.65	3,500.00	3,090.00	19,383.65	12,793.65

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Budget Adj. # 001246							
10 523-1300-409	9/30/2019	FUND ST LONGEVITY S STATE LONGEVITY SUPPLEMENT-CA DEPT: COUNTY ATTY	491.00-	4,000.00-	0.00	3,509.00-	1,301.69
10 621-1300-1151	9/30/2019	FUND ST LONGEVITY S LONGEVITY-STATE SUPPLEMENT DEPT: COUNTY ATTY	491.00	4,320.00	0.00	4,811.00	0.31
TOTAL NO. ADJUSTMENTS--REVENUE:					7	97,346.81	
TOTAL NO. ADJUSTMENTS--EXPENSE:					41	107,774.81	
TOTAL IN PACKET--						<u>205,121.62</u>	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***



#15,805

Budget Amendments

Packet# 00422

BA# 1247

FILED FOR RECORD
at 11:05 o'clock a M
SEP 30 2019
JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By Jennifer Lindenzweig

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
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Date 9.30.19

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[Signature]
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

PACKET: 00422-9/30/19COMMCRRT BA

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001247							
10 621-2800-2133	9/30/2019	FUND PCT4 RD MATERI	35,000.00-	725,000.00	83,515.50-	606,484.50	210,793.15
		CAPITAL MURDER EXPENSES					
		DEPT: MISCELLANEOUS					
24 671-3800-3710	9/30/2019	FUND PCT4 RD MATERI	35,000.00	525,000.00	93,400.00	653,400.00	85,481.14
		ROAD MATERIALS					
		DEPT: R & B 4					
		TOTAL IN PACKET--				<u>0.00</u>	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***